

R.M. OF HART BUTTE NO. 11
145 RAILWAY AVENUE E, CORONACH SK S0H 0Z0

Minutes of the Regular Meeting of the Council of the Rural Municipality of Hart Butte No. 11 held in the Municipal Office located at 145 Railway Ave. E. Coronach, SK. on Thursday, July 10th, 2025.

Reeve Rodney Setrum called the meeting to order at 8:18 a.m. with Councillors Ernest Andersen, Pam Krusky, Randy Elder, Louis Paradis, Curtis Noll and Interim Administrator Gwen Johnston present.

Absent: Tim Foley

Minutes	119.	Elder: That the minutes of the regular council meeting held June 12, 2025 be approved, as presented.	Carried
F/S Statement & Bank Rec	120.	Elder: That the Statement of Change in Financial Position and the Bank Reconciliation for the month of June 2025 be accepted, as presented.	Carried
Accounts	121.	Noll: That the current accounts, attached to and forming part of these minutes, hereby be approved for payment for a total of \$160,326.64.	Carried
Note	122.	Councillor Krusky arrived at the meeting, time being 8:45 a.m.	
Extend Admin Contract	123.	Krusky: That, further to Resolution 132-2024, Council extends the appointment of Gwen Johnston as Acting Administrator to February 28, 2026, with all other items in the salary package to continue.	Carried
BB High School Rodeo	124.	Paradis: That Council approves sponsorship in the amount of \$500.00 for the Big Beaver High School Rodeo to be held August 22-24, 2025.	Carried
Write Off A/R	125.	Noll: That outstanding Invoice #SI-37085 dated May 15, 2019 for Wood of Saskatoon in the amount of \$15.00 be written off as uncollectable.	Carried
B Kot	126.	Paradis: Whereas Brett Kot has served a satisfactory probation period, that effective July 1, 2025 his rate of pay be increased to \$30.00 per hour and all other benefits will remain in place.	Carried
Berg Cemetery	127.	Elder: That, as per Resolution 99-2024, we approve the purchase of a 2025 Toro TimeCutter Max 50" MyRide lawn mower at the cost of \$7,236.00 for the Berg Cemetery.	Carried
Drone Photography	128.	Noll: That Brayden Therens be hired to provide the RM with various photos and video/s using Drone Photography and these be used to complement and promote the new RM of Hart Butte No. 11 website.	Carried
2025 Budget	129.	Paradis: That Council adopt the 2025 Budget, as attached to and forming part of the minutes, and acknowledge it provides for estimated cash expenditures of \$3,779,600.00 and an operating surplus of \$716,030.00, based on an unconfirmed taxable municipal assessment of 347, 495,592.	Carried
2025 Mill Rate	130.	Paradis: That the municipal mill rate be set at 7 mills for the year 2025.	Carried
Bylaw No 1-2025	131.	Krusky: That Bylaw No. 1-2025, being a Bylaw to Establish Mill Rate Factors to be Applied to Property Classes, be read the first time.	Carried
	132.	Elder: That Bylaw No. 1-2025 be read a second time.	Carried
	133.	Paradis: That Bylaw No. 1-2025 be given three readings at this meeting.	Carried Unanimously

- | | | | |
|----------------------------------|------|---|---------|
| Bylaw No
1-2025
(cont) | 134. | Noll: That the Bylaw attached to these minutes, Bylaw No. 1-2025 being a Bylaw to Establish Mill Rate Factors to be Applied to Property Classes, be read a third time and adopted. | Carried |
| Subdivision
SE 13-01-27 W2 | 135. | Krusky: That council of the RM of Hart Butte No. 11 recommends approval of the Proposed Utility Subdivision (Solar Energy Facility) Application to subdivide 13.93 ha (34.42 acres) from the SE 13-01-27 W2 as a Permitted Use in Zoning Bylaw 2-2001 Section 5.1(5)(e), as presented by the Ministry of Government Relation's letter dated June 10, 2025 File No. SUBD-004720-2025, and acknowledge the developer may be required to enter into a servicing agreement. | Carried |
| Weed
Inspector
Resignation | 136. | Krusky: That council acknowledge the resignation of SE Tree Care, with Weed Inspectors Larry Doan, Gloria Johnson and Colin Ellis, effective immediately as per e-mail of June 16, 2025. | Carried |
| Weed
Inspector
Appointment | 137. | Paradis: That we appoint Wyatt Marshall and Daren Marshall, with Lonestar Contracting, to perform the services of Weed Inspectors for the RM of Hart Butte No. 11 for 2025. | Carried |
| Decommission
Wells | 138. | Andersen: That the RM of Hart Butte make application to the Sustainable Canadian Agricultural Partnership for the decommissioning of the following wells under the Farm and Ranch Water Infrastructure Program:

WWDR #228834 5-SW -03-02-25 W2
WWDR #214260 4-SW-03-02-25 W2

Registered Land Owners Claire & Marlene Manske | Carried |
| Office
Repairs | 139. | Noll: That NRL Construction be hired to complete office repairs, as per Quote #34 dated July 10, 2025 in the amount of \$3,968.25, which includes a window replacement and shingle repair at the office. | Carried |
| Correspondence | 140. | Krusky: That the correspondence be filed as circulated. | Carried |
| Adjourn | 141. | Setrum: That the next regular council meeting be held on August 14, 2025 at 8:00 a.m. and that the meeting does now adjourn, with the time being 12:10 p.m. | Carried |

Certified Correct,

[Redacted Signature]
Gwen Johnston– Administrator

Approved by resolution of the Council at a meeting held on the 14 day of AUGUST, 2025.

[Redacted Signature]
Reeve

Date Printed
2025-07-09 3:50 PM

Rural Municipality of Hart Butte
List of Accounts for Approval
Batch: 2025-00039 to 2025-00042

Bank Code - AP - Default Bank Code

COMPUTER CHEQUE					
Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
4658 32	2025-07-10	Adam Crooks			
		530-440-100 - Ts - Gravel	2025 Gravel Spread	11,977.25	
		530-425-110 - TS - Maint. - Fuel	2025 fuel used by gravel ha	-2,931.50	
		110-340-110 - GST Receivable	GST Tax Code	598.86	
		900-110-110 - GST Paid	GST Tax Code	598.86 NL	9,644.61
4659 57751	2025-07-10	AG Shield Ltd.			
		540-400-110 - EH - Vehicle Equi	solenoid valve	186.99	
		110-340-110 - GST Receivable	GST Tax Code	9.35	
		900-110-110 - GST Paid	GST Tax Code	9.35 NL	196.34
4660 PNG545225	2025-07-10	Assiniboia Times Issued to: Prairie Newspaper Group			
		510-200-170 - Gg - Contracted -	Coronach Grad Ad	75.00	
		110-340-110 - GST Receivable	GST Tax Code	3.75	
		900-110-110 - GST Paid	GST Tax Code	3.75 NL	78.75
4661 RM11-June2025	2025-07-10	Beaton Community Planning			
		560-200-110 - P&d - Contracted	Zoning Bylaw planning	687.40	
		110-340-110 - GST Receivable	GST Tax Code	34.37	
		900-110-110 - GST Paid	GST Tax Code	34.37 NL	721.77
4662 20250708	2025-07-10	Beselaere, Kristen			
		510-220-100 - GG - Cont. - Offic	Office Cleaning July	250.00	250.00
4663 1104756	2025-07-10	Brandt Tractor Ltd.			
		530-290-100 - TS - Maint. - Coni	JD 772P leaking hose repai	981.08	
		110-340-110 - GST Receivable	Both Tax Code	46.29	
		900-110-110 - GST Paid	Both Tax Code	46.29 NL	1,027.37
014173026		530-290-100 - TS - Maint. - Coni	JD repair parts	3,962.74	
		110-340-110 - GST Receivable	Both Tax Code	186.91	
		900-110-110 - GST Paid	Both Tax Code	186.91 NL	4,149.65
			Payment Total:		5,177.02
4664 542158	2025-07-10	Clark & Sons Earth Moving Ltd.			
		530-210-110 - Ts - Contract - M:	Buffalo Gap Road work	35,775.00	
		110-340-110 - GST Receivable	Both Tax Code	1,687.50	
		900-110-110 - GST Paid	Both Tax Code	1,687.50 NL	37,462.50
4665 2	2025-07-10	Coronach Fire Department			
		530-410-100 - TS - Maint. - Sho	fire extinguishers office/sho	2,895.24	2,895.24
4666 1102	2025-07-10	C R Plumbing			
		530-400-110 - TS - Maint. - Mate	pvc pipe cut & thread	17.49	
		110-340-110 - GST Receivable	Both Tax Code	0.83	
		900-110-110 - GST Paid	Both Tax Code	0.83 NL	18.32
4667 IA34699	2025-07-10	E.Bourassa & Sons			
		530-420-100 - Ts - Maint. - Mac	pin hinge/stop block/cw blac	3,921.67	
		110-340-110 - GST Receivable	Both Tax Code	185.46	
		900-110-110 - GST Paid	Both Tax Code	185.46 NL	4,107.13
4668 8139369	2025-07-10	Fort Distributors Ltd.			
		530-210-100 - Ts - Contract - M:	dust control Poplar River Pe	4,671.93	
		110-340-110 - GST Receivable	Both Tax Code	220.37	

Rural Municipality of Hart Butte
List of Accounts for Approval
Batch: 2025-00039 to 2025-00042

COMPUTER CHEQUE					
Payment #	Date	Vendor Name	GL Transaction Description	Detail Amount	Payment Amount
Invoice #		GL Account			
		900-110-110 - GST Paid	Both Tax Code	220.37 NL	4,892.30
4669	2025-07-10	Hicks Welding			
102753		530-400-110 - TS - Maint. - Mat	shop supply-couplings/hose	447.38	
		110-340-110 - GST Receivable -	Both Tax Code	21.10	
		900-110-110 - GST Paid	Both Tax Code	21.10 NL	468.48
4670	2025-07-10	D&G Johnston Holdings			
62		510-110-230 - GG - Salaries - Ac	June Admin Services	10,000.00	
		510-210-170 - Gg - Admin. Trair	June mileage	1,047.20	
		110-340-110 - GST Receivable -	GST Tax Code	552.36	
		900-110-110 - GST Paid	GST Tax Code	552.36 NL	11,599.56
4671	2025-07-10	Konica Minolta Business Solutions (Can)			
9010476884		510-410-140 - Gg - Maint. - Stat	Copier Contract	276.44	
		110-340-110 - GST Receivable -	Both Tax Code	13.04	
		900-110-110 - GST Paid	Both Tax Code	13.04 NL	289.48
4672	2025-07-10	Kupper, Dennis			
20250611		510-280-130 - Gg - Contracted -	Office Lawn Maintenance	165.00	165.00
20250625		510-280-130 - Gg - Contracted -	Office Lawn Maintenance	165.00	165.00
20250707		510-280-130 - Gg - Contracted -	lawn maintenance office	165.00	165.00
			Payment Total:		495.00
4673	2025-07-10	Marcel Roy Safety Service			
17379		530-250-100 - Ts - Travel/Traini	PME Training 5 employees	1,000.00	
		110-340-110 - GST Receivable -	GST Tax Code	50.00	
		900-110-110 - GST Paid	GST Tax Code	50.00 NL	1,050.00
4674	2025-07-10	Marv's Tire & Auto Glass			
137116		530-420-100 - Ts - Maint. - MacI	Carlisle tire	195.80	
		110-340-110 - GST Receivable -	Both Tax Code	9.25	
		900-110-110 - GST Paid	Both Tax Code	9.25 NL	205.05
137173		530-420-100 - Ts - Maint. - MacI	KR15 tire	58.30	
		110-340-110 - GST Receivable -	Both Tax Code	2.75	
		900-110-110 - GST Paid	Both Tax Code	2.75 NL	61.05
137222		530-420-100 - Ts - Maint. - MacI	Carlisle trailer tire	195.80	
		110-340-110 - GST Receivable -	Both Tax Code	9.25	
		900-110-110 - GST Paid	Both Tax Code	9.25 NL	205.05
			Payment Total:		471.15
4675	2025-07-10	Munisoft Municipal Software			
2025/26-01908		510-270-100 - GG - Cont. - Com	IT Services Aug-Dec 2025	365.70	
		110-340-110 - GST Receivable -	Both Tax Code	17.25	
		900-110-110 - GST Paid	Both Tax Code	17.25 NL	382.95
4676	2025-07-10	Poplar River Pharmacy			
20250630		510-410-140 - Gg - Maint. - Stat	greeting cards	7.41	
		110-340-110 - GST Receivable -	Both Tax Code	0.35	
		900-110-110 - GST Paid	Both Tax Code	0.35 NL	7.76
4677	2025-07-10	Richardson Pioneer			
IN173075771		540-430-100 - EH - Supplies - V	engenia	293.86	293.86
4678	2025-07-10	S.A.R.M.			
PSIP25011-6		510-230-100 - Gg - Contracted -	Addition to PSIP	607.71	607.71
SARM936709		510-410-140 - Gg - Maint. - Stat	tape/label tape/envelopes	73.51	
		110-340-110 - GST Receivable -	Both Tax Code	3.47	

Date Printed
2025-07-09 3:50 PM

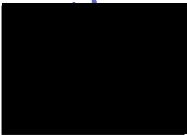
Rural Municipality of Hart Butte
List of Accounts for Approval
Batch: 2025-00039 to 2025-00042

COMPUTER CHEQUE					
Payment #	Date	Vendor Name			
Invoice #		GL Account	GL Transaction Description	Detail Amount	Payment Amount
		900-110-110 - GST Paid	Both Tax Code	3.47 NL	76.98
			Payment Total:		684.69
4679	2025-07-10	Southland Co-operative Limited			
20250630		530-425-110 - TS - Maint. - Fuel	130803 - Cardlock purchase	153.64	
		530-425-110 - TS - Maint. - Fuel	14144595 - Fuel	13.96	
		530-400-110 - TS - Maint. - Maint	14143291 - gloves	11.12	
		510-410-140 - Gg - Maint. - Stat	5086 - coffee/pop/water	49.26	
		530-425-110 - TS - Maint. - Fuel	14144880 - Diesel	95.34	
		530-425-110 - TS - Maint. - Fuel	14144856 - Fuel	13.51	
		530-410-100 - TS - Maint. - Shop	14144785 - door knob	9.51	
		510-420-100 - Gg - Maint. - Jani	5292 - cleaning supplies	8.16	
		530-425-110 - TS - Maint. - Fuel	17266 - Diesel	1,512.99	
		530-425-110 - TS - Maint. - Fuel	17308 - Diesel	4,556.64	
		530-425-110 - TS - Maint. - Fuel	14147868 - Diesel	126.24	
		530-425-110 - TS - Maint. - Fuel	17220 - Diesel	1,841.66	
		530-425-110 - TS - Maint. - Fuel	14146167 - Fuel	165.01	
		530-425-110 - TS - Maint. - Fuel	14145424 - Fuel	156.65	
		530-425-110 - TS - Maint. - Fuel	14145240 - Fuel	139.70	
		510-410-140 - Gg - Maint. - Stat	5672-0625 - forks/knives	8.03	
		530-410-100 - TS - Maint. - Shop	4010002132785 - door knob	121.88	
		530-400-110 - TS - Maint. - Maint	14147055 - starter cord/handle	13.76	
		530-400-110 - TS - Maint. - Maint	14146723 - ball valve/hose	79.53	
		530-425-110 - TS - Maint. - Fuel	14146468 - Fuel	11.97	
		530-425-110 - TS - Maint. - Fuel	14146043 - Fuel	14.22	
		530-425-110 - TS - Maint. - Fuel	14147245 - Diesel	151.12	
		530-425-110 - TS - Maint. - Fuel	14147458 - Fuel	13.58	
		530-425-110 - TS - Maint. - Fuel	14147558 - Fuel	13.59	
		530-425-110 - TS - Maint. - Fuel	14147893 - Fuel	147.87	
		110-340-110 - GST Receivable -	Both Tax Code	12.14	
		900-110-110 - GST Paid	Both Tax Code	12.14 NL	
		110-340-110 - GST Receivable -	GST Tax Code	456.39	
		900-110-110 - GST Paid	GST Tax Code	456.39 NL	9,897.47
4680	2025-07-10	Zee Medical			
219794		530-410-100 - TS - Maint. - Shop	First aid supplies	214.27	
		110-340-110 - GST Receivable -	Both Tax Code	10.15	
		900-110-110 - GST Paid	Both Tax Code	10.15 NL	224.42
Total Computer Cheque:					91,308.80

OTHER					
Payment #	Date	Vendor Name			
Invoice #		GL Account	GL Transaction Description	Detail Amount	Payment Amount
1	2025-06-16	Old Coronach Street Festival			
Coronach100		510-500-110 - GG - Grants and	Coronach 100 entertainmen	10,000.00	10,000.00
1	2025-06-23	Collabria			
20250612		510-210-170 - Gg - Admin. Trair	RMAA2025 - Saskatoon Inn	798.45	
		530-250-100 - Ts - Travel/Trainii	Avonlea Co-op - Avonlea Co	18.38	
		510-400-110 - Gg - Maint. - Post	CPC-05-13-25 - CPC-posta	88.54	
		510-240-100 - Gg - Contracted -	SAGE-05-16-25 - Monthly S	36.04	
		530-290-100 - TS - Maint. - Coni	BRANDT-1104010 - Inv 110	212.00	
		530-420-100 - Ts - Maint. - Maci	MAXIM-30P96285 - Maxim-	452.34	

Rural Municipality of Hart Butte
List of Accounts for Approval
Batch: 2025-00039 to 2025-00042

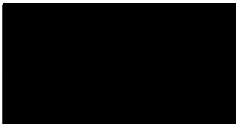
OTHER					
Payment #	Date	Vendor Name			
Invoice #		GL Account	GL Transaction Description	Detail Amount	Payment Amount
		510-200-170 - Gg - Contracted -	KINGS-252921 - King's Prin	30.00	
		510-210-120 - Gg - Council - Me	DEBS-05-20-25 - Deb's-Coi	106.71	
		510-240-100 - Gg - Contracted -	ADOBE2025 - Adobe Acrob	330.60	
		510-400-110 - Gg - Maint. - Post	CPC-05-30-25 - CPC-SAM/	17.66	
		510-420-100 - Gg - Maint. - Jani	AMAZON-06-04-25 - AMAZ	360.39	
		510-420-100 - Gg - Maint. - Jani	AMAZON-06-04-2 - Amazor	51.25	
		110-340-110 - GST Receivable -	Both Tax Code	110.34	
		900-110-110 - GST Paid	Both Tax Code	110.34	NL
		110-340-110 - GST Receivable -	GST Tax Code	5.31	
		900-110-110 - GST Paid	GST Tax Code	5.31	NL
					2,618.01
1		2025-06-26 Municipal Employees Pension PI			
20250630		510-110-330 - GG - Salaries - A:	June Pension Contributions	285.01	
		510-140-330 - GG - Benefits - A:	June Pension Contributions	285.01	
		530-110-120 - TS - Wages	June Pension Contributions	3,322.86	
		530-120-123 - Ts - Mepp Expen:	June Pension Contributions	3,322.86	
					7,215.74
1		2025-06-26 Receiver General For Canada			
20250630		530-110-120 - TS - Wages	OUT-Tax	7,152.93	
		530-110-120 - TS - Wages	OUT-CPP	2,120.83	
		530-120-120 - TS - Maint. - Beni	OUT-CPP	2,120.83	
		530-110-120 - TS - Wages	OUT-EI	608.49	
		530-120-120 - TS - Maint. - Beni	OUT-EI	713.75	
		510-110-330 - GG - Salaries - A:	ASSIST-Tax	341.81	
		510-110-330 - GG - Salaries - A:	ASSIST-CPP	171.07	
		510-140-330 - GG - Benefits - A:	ASSIST-CPP	171.07	
		510-110-330 - GG - Salaries - A:	ASSIST-EI	51.94	
		510-140-330 - GG - Benefits - A:	ASSIST-EI	60.93	
					13,513.65
1		2025-06-26 Rousseau, Mekhi			
20250626		510-210-160 - GG - Travel, Mea	July Rental Administrator	600.00	
					600.00
1		2025-06-30 Minister Of Finance			
20250630		210-210-190 - Prairie South - Tc	June School tax remittance	73.48	
					73.48
1		2025-06-30 Sask Municipal Hail Insurance			
20250630		210-230-190 - Municipal Hail - T	June Hail remittance	6,392.88	
					6,392.88
1		2025-07-15 Beselaere, Kristen			
20250715		510-110-330 - GG - Salaries - A:	July Advance	800.00	
					800.00
1		2025-07-15 Kot, Brett			
20250715		530-110-120 - TS - Wages	July Advance	1,200.00	
					1,200.00
1		2025-07-15 Noll, Brent			
20250715		530-110-120 - TS - Wages	July Advance	1,200.00	
					1,200.00
1		2025-07-15 Peacock, George			
20250715		530-110-120 - TS - Wages	July Advance	1,200.00	
					1,200.00
1		2025-07-15 Preston Pearson			
20250715		530-110-120 - TS - Wages	July Advance	1,200.00	
					1,200.00
1		2025-07-15 Tanzell, Evan			
20250715		530-110-120 - TS - Wages	July Advance	1,200.00	
					1,200.00
2		2025-06-30 Beselaere, Kristen			
20250630		510-110-330 - GG - Salaries - A:	June Payroll	1,481.62	
					1,481.62



Rural Municipality of Hart Butte
List of Accounts for Approval
Batch: 2025-00039 to 2025-00042

OTHER					
Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
2 20250630	2025-06-30	Kot, Brett 530-110-120 - TS - Wages	June Payroll	3,347.52	3,347.52
2 20250630	2025-06-30	Noll, Brent 530-110-120 - TS - Wages	June Payroll	4,944.41	4,944.41
2 20250630	2025-06-30	Peacock, George 530-110-120 - TS - Wages	June Payroll (ST-D)	2,852.40	2,852.40
2 20250630	2025-06-30	Preston Pearson 530-110-120 - TS - Wages	June Payroll	3,429.20	3,429.20
2 20250630GST	2025-06-30	Receiver General For Canada 210-200-510 - Gst Charged On :	GST Installment Q2	1,629.69	1,629.69
2 20250630	2025-06-30	Tanzell, Evan 530-110-120 - TS - Wages	June Payroll	2,823.57	2,823.57
Total Other:					67,722.17

AUTOMATIC WITHDRAWAL					
Payment # Invoice #	Date	Vendor Name GL Account	GL Transaction Description	Detail Amount	Payment Amount
1 20250630-1	2025-06-30	Saskpower Corporation 510-300-120 - Gg - Utilities - Poi 110-340-110 - GST Receivable - 900-110-110 - GST Paid	Office Power June Both Tax Code Both Tax Code	302.21 13.58 13.58 NL	315.79
1 20250707	2025-07-07	Saskenergy Incorporated 510-300-110 - Gg - Utilities - He: 530-300-120 - Ts - Utility - Shop 110-340-110 - GST Receivable - 900-110-110 - GST Paid	07/25-Office - July Gas 07/25-Shop - July Gas GST Tax Code GST Tax Code	68.93 63.57 6.63 6.63 NL	139.13
1 20250715	2025-07-15	SaskTel 510-300-140 - Gg - Utilities - Tel 110-340-110 - GST Receivable - 900-110-110 - GST Paid	July Phone Both Tax Code Both Tax Code	173.25 8.21 8.21 NL	181.46
2 20250630-2	2025-06-30	Saskpower Corporation 530-310-100 - Ts - Utility - Stree 110-340-110 - GST Receivable - 900-110-110 - GST Paid	Street Light Power June GST Tax Code GST Tax Code	14.44 0.72 0.72 NL	15.16
3 20250630-3	2025-06-30	Saskpower Corporation 530-300-110 - Ts - Utility - Shop 110-340-110 - GST Receivable - 900-110-110 - GST Paid	Shop Power June Both Tax Code Both Tax Code	431.73 19.40 19.40 NL	451.13
4 20250624-4	2025-06-24	Saskpower Corporation 580-300-120 - UT - Water - Pow 110-340-110 - GST Receivable - 900-110-110 - GST Paid	Vaughn Well Power GST Tax Code GST Tax Code	183.81 9.19 9.19 NL	193.00
Total Automatic Withdrawal:					1,295.67

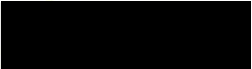
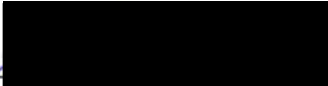


Date Printed
2025-07-09 3:50 PM

Rural Municipality of Hart Butte
List of Accounts for Approval
Batch: 2025-00039 to 2025-00042

Total AP: 160,326.64

Certified Correct This July 10, 2025

 _____ Reeve	 _____ Administrator
---	--

BYLAW NO. 1-2025

A Bylaw to Establish Mill Rate Factors

The Council of the Rural Municipality of Hart Butte No. 11 in the Province of Saskatchewan enacts as follows:

1. This Bylaw shall be known as the "Mill Rate Factor Bylaw".
2. The following mill rate factor(s) shall be applied to the municipal uniform mill rate levied against all taxable property:

Property Class	Factor
Agriculture	0.30
Residential	0.40
Commercial & Industrial	2.00

3. This bylaw shall come into force and take effect on the final passing thereof.
4. Bylaws No. 4-2007, 3-2013, 1-2017 and 5-2019 are hereby repealed.

REEVE

ADMINISTRATOR



Read a 3rd time and adopted

This 10th day of July, 2025.

Administrator



Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
410-110-100 - General Municipal Levy	2,985,673	2,985,622	3,206,850	221,228	7.41
410-120-100 - Municipal Abatement/Adjustment	(1,000)	(109)	(1,000)	(891)	817.43
410-130-100 - Discount On Municipal Tax	(154,000)	(145,859)	(150,000)	(4,141)	2.84
410-400-110 - Penalty on Mun Taxes Current - Property	2,500	1,616	5,000	3,384	209.41
420-100-100 - Ts - Custom Work	25,000	457,413	25,000	(432,413)	94.53-
420-100-120 - Ts - Custom Work - Dust Contro	9,000	8,300	10,000	1,700	20.48
420-100-140 - Ts - Custom Work - SPC Snow Removal	30,000	30,000	30,000		
420-200-100 - Ts - Sale Of Gravel	55,000	60,707	4,000	(56,707)	93.41-
420-200-110 - Ts - Sale Of Culverts	2,000	1,610	2,000	390	24.22
420-200-200 - F&C - Sale of Supplies - Office	200	245	300	55	22.45
420-200-300 - Gg - Sale Of R.M. Maps	1,000	1,030	1,000	(30)	2.91-
420-200-400 - Eh - Sale Of Pest Control Prod	7,500	3,320	7,500	4,180	125.90
420-200-410 - EH - Sale of Bait Stations	2,000	539	2,000	1,461	271.06
420-200-910 - Gg - F&c - Other #2	500	172	500	328	190.70
420-200-920 - GG-SARM Disability Payment			8,000	8,000	100.00-
420-400-700 - F&C - Other	1,000	13,089	17,000	3,911	29.88
420-700-200 - Gg - Permits	75	20	200	180	900.00
420-700-300 - Gg - Rentals - Horseman's Arena	750	750	750		
420-800-100 - Gg - F&c - Tax Certificates	250	200	1,000	800	400.00
420-800-200 - Gg - F&c - Office Services	100	2,310	9,000	6,690	289.61
420-850-130 - F&C - Waste & Recycle Charges	450	348		(348)	
420-850-160 - Ts - Airstrip	15,000	15,500	15,500		
430-100-100 - Ts - Road Maintenance Fees	2,000	2,850	5,000	2,150	75.44
430-100-110 - TS - Road Allowance Closure Payment	17,366	17,366		(17,366)	
430-300-100 - M&D - Public Reserve		1,848		(1,848)	
450-110-100 - Unconditional - Revenue Sharin	167,000	167,662	168,300	638	0.38
450-300-100 - Gg - Conditional - Prov. - Oth			9,000	9,000	100.00-
450-305-100 - TS-Conditional-Fed-New Deal Gas Tax	16,000	16,111	16,200	89	0.55
450-410-100 - Conditional - Local - Pest Control	13,000	15,246	7,500	(7,746)	50.81-
450-500-100 - Grant-In-Lieu -Federal (Border Crossing)	2,400	2,391	2,950	559	23.38
450-600-100 - GIL - Provincial - SaskTel	3,000	2,929	2,760	(169)	5.77-
460-100-100 - CA - Trade-in of Machinery			733,520	733,520	100.00-
470-100-100 - Gg - Interest Revenue	300,000	432,203	350,000	(82,203)	19.02-
470-120-100 - Gg - Dividends Revenue	6,500	5,790	4,000	(1,790)	30.92-
470-130-100 - Gg - Commission Revenue	1,800	1,787	1,800	13	0.73
Revenue Totals:	3,512,064	4,103,006	4,495,630	392,624	
510-100-110 - Gg - Grants/Donations - Operat	25,000	86,668	7,000	(79,668)	91.92-

Report Date
2025-07-24 8:56 AM

Rural Municipality Mart Butte
Final Budget
Scenario 3 - 2025 Cash Budget

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
510-110-230 - GG - Salaries - Administrator	77,750	92,304	120,000	27,696	30.01
510-110-330 - GG - Salaries - Assistant	33,500	36,597	46,600	10,003	27.33
510-120-110 - GG - Council - Payroll Benefits	1,500	2,507	4,000	1,493	59.55
510-130-230 - Gg - Admin. Cpp, Ei, Super	13,000	8,733		(8,733)	
510-130-234 - Gg - Admin. Dis. Ins., Wcb, Et	5,562	5,812	7,700	1,888	32.48
510-140-330 - GG - Benefits - Assistant	10,000	10,495	5,000	(5,495)	52.36-
510-200-110 - Gg - Contracted - Legal/Isr Fe	1,000	619	5,000	4,381	707.75
510-200-130 - Gg - Contracted - Audit/Account	14,500	14,607	15,000	393	2.69
510-200-150 - Gg - Contracted - Assessment	11,200	11,201	12,000	799	7.13
510-200-170 - Gg - Contracted - Advertising	1,500	1,678	2,000	322	19.19
510-200-190 - GG - Cont. - Printing	200	61	500	439	719.67
510-200-200 - GG - Cont. - Printing RM Maps	1,000	1,127	2,500	1,373	121.83
510-210-110 - Gg - Reeve - Office Super/Trav	3,000	3,699	4,000	301	8.14
510-210-120 - Gg - Council - Meeting & Trave	30,000	32,910	35,000	2,090	6.35
510-210-140 - Gg - Council - Committee & Tra	25,000	23,128	25,000	1,872	8.09
510-210-150 - Gg - Council - Convention	15,000	12,988	20,000	7,012	53.99
510-210-160 - GG - Travel, Meals & Subsistence		3,000	7,200	4,200	140.00
510-210-170 - Gg - Admin. Training & Travel	2,000	5,180	13,000	7,820	150.97
510-220-100 - GG - Cont. - Office Caretaking	3,000	3,000	3,000		
510-230-100 - Gg - Contracted - Insurance/Bo	20,000	21,530	25,000	3,470	16.12
510-240-100 - Gg - Contracted - Memberships/Subscripti	15,000	15,874	20,000	4,126	25.99
510-250-100 - GG - Cont. - SSREP Expenses	100	1,796	2,000	204	11.36
510-250-150 - GG - Cont. - Radio Tower	520	521	600	79	15.16
510-260-100 - Gg - Tax Collect/Enforcement C		(148)	500	648	437.84-
510-260-150 - Gg - Elections		658		(658)	
510-270-100 - GG - Cont. - Computer/Maintenance	5,800	5,423	7,500	2,077	38.30
510-270-150 - GG - Cont. - Repairs	1,000	104	20,000	19,896	###.##
510-280-100 - Gg - Maint. - Furnishings & Eq		1,780	1,000	(780)	43.82-
510-280-130 - Gg - Contracted - Property Mai	7,800	2,467	2,000	(467)	18.93-
510-280-140 - GG - Cont. - Awards, Social	1,000	3,370	2,500	(870)	25.82-
510-290-100 - GG - Cont. - Bank Charges	50	24		(24)	
510-300-110 - Gg - Utilities - Heat	2,000	1,653	2,000	347	20.99
510-300-120 - Gg - Utilities - Power	2,400	2,699	3,000	301	11.15
510-300-130 - GG - Utility - Water	750	774	1,000	226	29.20
510-300-140 - Gg - Utilities - Telephone/Fax	2,500	1,916	2,500	584	30.48
510-400-110 - Gg - Maint. - Postage/Software	1,500	1,232	1,500	268	21.75
510-410-140 - Gg - Maint. - Stationery/Suppl	3,500	1,944	3,000	1,056	54.32
510-410-160 - Gg - Maint. - Other #1	250	201	250	49	24.38
510-410-180 - GG - Maint - Flowers for Funerals	250	132	250	118	89.39

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
510-420-100 - Gg - Maint. - Janitor	250	228	1,000	772	338.60
510-450-100 - GG - Maint. - Election Supplies	500	37	500	463	###.##
510-470-100 - GG - Maint. - Pharmaceutical & First Aid	200		200	200	100.00-
510-480-100 - GG - Maint. - Awards & Socials	5,000	7,070	5,000	(2,070)	29.28-
510-500-110 - GG - Grants and Contributions	8,000	13,435	15,000	1,565	11.65
510-600-199 - Gg - Amortization Expense	14,500	14,957		(14,957)	
510-700-110 - Gg - Interest & Bank Charges	1,200	67	1,000	933	###.##
510-800-110 - GG - Allowance for Uncollectibles	2,000		2,000	2,000	100.00-
520-210-110 - Ps - Police - Contracted	16,000	15,559	16,000	441	2.83
525-210-110 - Ps - Fire - Contracted Service		526	550	24	4.56
525-520-110 - Ps - Fire - Grants - Operating	15,000	15,000	15,000		
525-520-120 - PS - Fire Truck Reserve Cost	10,000	229,289	10,000	(219,289)	95.64-
525-600-130 - PS - Fire - Pur of Cap Assets - Machine	250,000				
530-110-110 - Ts - Council - Indemnity	11,000	9,893	12,000	2,107	21.30
530-110-120 - TS - Wages	315,000	298,091	387,600	89,509	30.03
530-120-120 - TS - Maint. - Benefits	20,000	18,318	21,000	2,682	14.64
530-120-123 - Ts - Mepp Expense	26,000	25,737	34,500	8,763	34.05
530-120-124 - Ts - Wcb & Dis. Ins./Health Ex	24,000	26,248	33,950	7,702	29.34
530-210-100 - Ts - Contract - Maint.-Dust Co	54,000	53,859	75,000	21,141	39.25
530-210-110 - Ts - Contract - Maint. - Surfa	1,000,000	996,488		(996,488)	
530-210-120 - Ts - Maint. - Contract - Contract	100,000	68,006	100,000	31,994	47.05
530-210-140 - Ts - Contract - Maint. Contra	2,500	(23,452)	2,500	25,952	110.66-
530-250-100 - Ts - Travel/Training	6,000	5,331	5,000	(331)	6.21-
530-260-100 - Ts - Contract - Insurance/Lice	11,000	8,920	10,000	1,080	12.11
530-290-100 - TS - Maint. - Contracted Repairs	20,000	11,148	30,000	18,852	169.11
530-300-110 - Ts - Utility - Shop - Power	7,200	5,799	7,000	1,201	20.71
530-300-120 - Ts - Utility - Shop - Heat	6,000	2,980	4,000	1,020	34.23
530-300-141 - TS - Maint. - Cell Phone Allowance	600	600	600		
530-310-100 - Ts - Utility - Street Lights	176	177	250	73	41.24
530-400-110 - TS - Maint. - Materials & Supplies	10,000	7,942	10,000	2,058	25.91
530-410-100 - TS - Maint. - Shop Supply & Small Tools	5,000	2,720	5,000	2,280	83.82
530-420-100 - Ts - Maint. - Machine Repairs	20,000	24,026	30,000	5,974	24.86
530-420-101 - TS - Maint. - Clothing Allowance	800	800	1,000	200	25.00
530-420-102 - TS - Maint. - Christmas Bonus	1,250	1,250	1,500	250	20.00
530-425-110 - TS - Maint. - Fuel/Oil/Propane	120,000	98,718	120,000	21,282	21.56
530-430-120 - Ts - Maint - Blades	12,000	11,519	12,000	481	4.18
530-430-140 - TS - Maint. - Texas Gates		230	2,000	1,770	769.57
530-440-100 - Ts - Gravel	85,000	120,313	300,000	179,687	149.35
530-440-120 - TS - Maint. - Salt	5,000	5,249	5,000	(249)	4.74-

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
530-450-100 - Ts - Material - Culverts/Drain	8,500	5,868	10,000	4,132	70.42
530-470-100 - TS - Maint. - Road/Street Signs	1,500	970	1,500	530	54.64
530-480-110 - Ts - Material - Signs	1,000	337	1,000	663	196.74
530-600-120 - TS - Purchase of Cap Assets - Build	120,000		24,300	24,300	100.00-
530-600-130 - TS - Purchase of Cap Assets - Mach	150,000		1,316,350	1,316,350	100.00-
530-600-199 - Ts - Amortization Expense	510,000	487,871		(487,871)	
540-200-110 - Eh - Contracted - Waste Dispos	2,500	3,556	5,000	1,444	40.61
540-210-100 - EH - Contracted - Pest Control	16,000	14,389	8,000	(6,389)	44.40-
540-210-110 - EH - Cont - Pest Control - Gopher Bount		186	200	14	7.53
540-210-200 - EH - Contracted - Weed Control	8,000	52,500	25,000	(27,500)	52.38-
540-210-320 - EH - Recycling Bins Cost	12,000	11,625	13,000	1,375	11.83
540-250-100 - EH - Contracted - Cemeteries	4,000	14,615	6,000	(8,615)	58.95-
540-250-205 - EH - Contracted-Doctor Recruitment	2,630	2,630	3,000	370	14.07
540-400-110 - EH - Vehicle Equip. Repair/Parts/Tools		2,593		(2,593)	
540-420-100 - EH - Supplies - Pest Control	40,000	25,481	55,000	29,519	115.85
540-430-100 - EH - Supplies - Weed Control	10,000	2,993	5,000	2,007	67.06
540-500-140 - EH- Grants-Cemeteries	40,000		10,000	10,000	100.00-
540-570-100 - EH - Grants Other		1,150	1,500	350	30.43
560-200-110 - P&d - Contracted - Other #1			5,000	5,000	100.00-
560-200-130 - P&D - Cont. - Veterinary Services	6,050	6,050	6,500	450	7.44
570-280-100 - R&C - Cont. - Contracted Repairs	50,000	21,923		(21,923)	
570-290-100 - R&C-Contracted-Library-Regional	7,000	6,949	8,000	1,051	15.12
570-420-190 - R&C - Community Coordinator Expenses	70	69		(69)	
570-430-110 - R&c - Maint. - Community Park	2,500	1,194	2,500	1,306	109.38
570-500-110 - R&C - Grants - Op. - Tourism C	5,000		5,000	5,000	100.00-
570-500-140 - R&C - Grants - Sportsplex	160,000	60,000	460,000	400,000	666.67
570-600-130 - R&C - Purchase of Cap Assets - Machinery	90,000				
580-285-130 - UT - Water - Cont. Repairs - Wells	500	287	10,500	10,213	###.##
580-300-120 - UT - Water - Power	10,000	11,441	12,000	559	4.89
580-600-120 - UT - Water - Pur of Cap Assets - Buildg			80,000	80,000	100.00-
580-600-199 - UT - Water - Amortization Expense	16,500	15,451		(15,451)	
590-110-100 - Transfer to Reserves		1,848		(1,848)	
Expense Totals:	3,797,058	3,249,318	3,779,600	530,282	
Net Surplus (Deficit):	(284,994)	853,688	716,030	(137,658)	

Report Date
2025-07-24 8:56 AM

Rural Municipality of Hart Butte
Final Budget
Scenario 3 - 2025 Cash Budget

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
-------------------------	---------------------	---------------------	--------------------	--------------------------	-------------

2025 Accrual Budget Approved July 10, 2025

Reeve/Mayor

Administrator/Treasurer



Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
410-110-100 - General Municipal Levy	2,985,673	2,985,622	3,206,850	221,228	7.41
410-120-100 - Municipal Abatement/Adjustment	(1,000)	(109)	(1,000)	(891)	817.43
410-130-100 - Discount On Municipal Tax	(154,000)	(145,859)	(150,000)	(4,141)	2.84
410-400-110 - Penalty on Mun Taxes Current - Property	2,500	1,616	5,000	3,384	209.41
420-100-100 - Ts - Custom Work	25,000	457,413	25,000	(432,413)	94.53-
420-100-120 - Ts - Custom Work - Dust Contro	9,000	8,300	10,000	1,700	20.48
420-100-140 - Ts - Custom Work - SPC Snow Removal	30,000	30,000	30,000		
420-200-100 - Ts - Sale Of Gravel	55,000	60,707	4,000	(56,707)	93.41-
420-200-110 - Ts - Sale Of Culverts	2,000	1,610	2,000	390	24.22
420-200-200 - F&C - Sale of Supplies - Office	200	245	300	55	22.45
420-200-300 - Gg - Sale Of R.M. Maps	1,000	1,030	1,000	(30)	2.91-
420-200-400 - Eh - Sale Of Pest Control Prod	7,500	3,320	7,500	4,180	125.90
420-200-410 - EH - Sale of Bait Stations	2,000	539	2,000	1,461	271.06
420-200-910 - Gg - F&c - Other #2	500	172	500	328	190.70
420-200-920 - GG-SARM Disability Payment			8,000	8,000	100.00-
420-400-700 - F&C - Other	1,000	13,089	17,000	3,911	29.88
420-700-200 - Gg - Permits	75	20	200	180	900.00
420-700-300 - Gg - Rentals - Horseman's Arena	750	750	750		
420-800-100 - Gg - F&c - Tax Certificates	250	200	1,000	800	400.00
420-800-200 - Gg - F&c - Office Services	100	2,310	9,000	6,690	289.61
420-850-130 - F&C - Waste & Recycle Charges	450	348		(348)	
420-850-160 - Ts - Airstrip	15,000	15,500	15,500		
430-100-100 - Ts - Road Maintenance Fees	2,000	2,850	5,000	2,150	75.44
430-100-110 - TS - Road Allowance Closure Payment	17,366	17,366		(17,366)	
430-300-100 - M&D - Public Reserve		1,848		(1,848)	
450-110-100 - Unconditional - Revenue Sharin	167,000	167,662	168,300	638	0.38
450-300-100 - Gg - Conditional - Prov. - Oth			9,000	9,000	100.00-
450-305-100 - TS-Conditional-Fed-New Deal Gas Tax	16,000	16,111	16,200	89	0.55
450-410-100 - Conditional - Local - Pest Control	13,000	15,246	7,500	(7,746)	50.81-
450-500-100 - Grant-In-Lieu -Federal (Border Crossing)	2,400	2,391	2,950	559	23.38
450-600-100 - GIL - Provincial - SaskTel	3,000	2,929	2,760	(169)	5.77-
470-100-100 - Gg - Interest Revenue	300,000	432,203	350,000	(82,203)	19.02-
470-120-100 - Gg - Dividends Revenue	6,500	5,790	4,000	(1,790)	30.92-
470-130-100 - Gg - Commission Revenue	1,800	1,787	1,800	13	0.73
Revenue Totals:	3,512,064	4,103,006	3,762,110	(340,896)	
510-100-110 - Gg - Grants/Donations - Operat	25,000	86,668	7,000	(79,668)	91.92-
510-110-230 - GG - Salaries - Administrator	77,750	92,304	120,000	27,696	30.01

Report Date
2025-07-24 8:55 AM

Rural Municipality of Hart Butte
Final Budget
Scenario 2 - 2025 Acrual Budget

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
510-110-330 - GG - Salaries - Assistant	33,500	36,597	46,600	10,003	27.33
510-120-110 - GG - Council - Payroll Benefits	1,500	2,507	4,000	1,493	59.55
510-130-230 - Gg - Admin. Cpp, Ei, Super	13,000	8,733		(8,733)	
510-130-234 - Gg - Admin. Dis. Ins., Wcb, Et	5,562	5,812	7,700	1,888	32.48
510-140-330 - GG - Benefits - Assistant	10,000	10,495	5,000	(5,495)	52.36-
510-200-110 - Gg - Contracted - Legal/Isr Fe	1,000	619	5,000	4,381	707.75
510-200-130 - Gg - Contracted - Audit/Account	14,500	14,607	15,000	393	2.69
510-200-150 - Gg - Contracted - Assessment	11,200	11,201	12,000	799	7.13
510-200-170 - Gg - Contracted - Advertising	1,500	1,678	2,000	322	19.19
510-200-190 - GG - Cont. - Printing	200	61	500	439	719.67
510-200-200 - GG - Cont. - Printing RM Maps	1,000	1,127	2,500	1,373	121.83
510-210-110 - Gg - Reeve - Office Super/Travel	3,000	3,699	4,000	301	8.14
510-210-120 - Gg - Council - Meeting & Travel	30,000	32,910	35,000	2,090	6.35
510-210-140 - Gg - Council - Committee & Travel	25,000	23,128	25,000	1,872	8.09
510-210-150 - Gg - Council - Convention	15,000	12,988	20,000	7,012	53.99
510-210-160 - GG - Travel, Meals & Subsistence		3,000	7,200	4,200	140.00
510-210-170 - Gg - Admin. Training & Travel	2,000	5,180	13,000	7,820	150.97
510-220-100 - GG - Cont. - Office Caretaking	3,000	3,000	3,000		
510-230-100 - Gg - Contracted - Insurance/Bond	20,000	21,530	25,000	3,470	16.12
510-240-100 - Gg - Contracted - Memberships/Subscription	15,000	15,874	20,000	4,126	25.99
510-250-100 - GG - Cont. - SSREP Expenses	100	1,796	2,000	204	11.36
510-250-150 - GG - Cont. - Radio Tower	520	521	600	79	15.16
510-260-100 - Gg - Tax Collect/Enforcement Cost		(148)	500	648	437.84-
510-260-150 - Gg - Elections		658		(658)	
510-270-100 - GG - Cont. - Computer/Maintenance	5,800	5,423	7,500	2,077	38.30
510-270-150 - GG - Cont. - Repairs	1,000	104	20,000	19,896	###.##
510-280-100 - Gg - Maint. - Furnishings & Equipment		1,780	1,000	(780)	43.82-
510-280-130 - Gg - Contracted - Property Maintenance	7,800	2,467	2,000	(467)	18.93-
510-280-140 - GG - Cont. - Awards, Social	1,000	3,370	2,500	(870)	25.82-
510-290-100 - GG - Cont. - Bank Charges	50	24		(24)	
510-300-110 - Gg - Utilities - Heat	2,000	1,653	2,000	347	20.99
510-300-120 - Gg - Utilities - Power	2,400	2,699	3,000	301	11.15
510-300-130 - GG - Utility - Water	750	774	1,000	226	29.20
510-300-140 - Gg - Utilities - Telephone/Fax	2,500	1,916	2,500	584	30.48
510-400-110 - Gg - Maint. - Postage/Software	1,500	1,232	1,500	268	21.75
510-410-140 - Gg - Maint. - Stationery/Supplies	3,500	1,944	3,000	1,056	54.32
510-410-160 - Gg - Maint. - Other #1	250	201	250	49	24.38
510-410-180 - GG - Maint - Flowers for Funerals	250	132	250	118	89.39
510-420-100 - Gg - Maint. - Janitor	250	228	1,000	772	338.60

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
510-450-100 - GG - Maint. - Election Supplies	500	37	500	463	###.##
510-470-100 - GG - Maint. - Pharmaceutical & First Aid	200		200	200	100.00-
510-480-100 - GG - Maint. - Awards & Socials	5,000	7,070	5,000	(2,070)	29.28-
510-500-110 - GG - Grants and Contributions	8,000	13,435	15,000	1,565	11.65
510-600-199 - Gg - Amortization Expense	14,500	14,957	15,000	43	0.29
510-700-110 - Gg - Interest & Bank Charges	1,200	67	1,000	933	###.##
510-800-110 - GG - Allowance for Uncollectibles	2,000		2,000	2,000	100.00-
520-210-110 - Ps - Police - Contracted	16,000	15,559	16,000	441	2.83
525-210-110 - Ps - Fire - Contracted Service		526	550	24	4.56
525-520-110 - Ps - Fire - Grants - Operating	15,000	15,000	15,000		
525-520-120 - PS - Fire Truck Reserve Cost	10,000	229,289	10,000	(219,289)	95.64-
525-600-130 - PS - Fire - Pur of Cap Assets - Machine	250,000				
530-110-110 - Ts - Council - Indemnity	11,000	9,893	12,000	2,107	21.30
530-110-120 - TS - Wages	315,000	298,091	387,600	89,509	30.03
530-120-120 - TS - Maint. - Benefits	20,000	18,318	21,000	2,682	14.64
530-120-123 - Ts - Mepp Expense	26,000	25,737	34,500	8,763	34.05
530-120-124 - Ts - Wcb & Dis. Ins./Health Ex	24,000	26,248	33,950	7,702	29.34
530-210-100 - Ts - Contract - Maint.-Dust Co	54,000	53,859	75,000	21,141	39.25
530-210-110 - Ts - Contract - Maint. - Surfa	1,000,000	996,488		(996,488)	
530-210-120 - Ts - Maint. - Contract - Contract	100,000	68,006	100,000	31,994	47.05
530-210-140 - Ts - Contract - Maint. Contra	2,500	(23,452)	2,500	25,952	110.66-
530-250-100 - Ts - Travel/Training	6,000	5,331	5,000	(331)	6.21-
530-260-100 - Ts - Contract - Insurance/Lice	11,000	8,920	10,000	1,080	12.11
530-290-100 - TS - Maint. - Contracted Repairs	20,000	11,148	30,000	18,852	169.11
530-300-110 - Ts - Utility - Shop - Power	7,200	5,799	7,000	1,201	20.71
530-300-120 - Ts - Utility - Shop - Heat	6,000	2,980	4,000	1,020	34.23
530-300-141 - TS - Maint. - Cell Phone Allowance	600	600	600		
530-310-100 - Ts - Utility - Street Lights	176	177	250	73	41.24
530-400-110 - TS - Maint. - Materials & Supplies	10,000	7,942	10,000	2,058	25.91
530-410-100 - TS - Maint. - Shop Supply & Small Tools	5,000	2,720	5,000	2,280	83.82
530-420-100 - Ts - Maint. - Machine Repairs	20,000	24,026	30,000	5,974	24.86
530-420-101 - TS - Maint. - Clothing Allowance	800	800	1,000	200	25.00
530-420-102 - TS - Maint. - Christmas Bonus	1,250	1,250	1,500	250	20.00
530-425-110 - TS - Maint. - Fuel/Oil/Propane	120,000	98,718	120,000	21,282	21.56
530-430-120 - Ts - Maint - Blades	12,000	11,519	12,000	481	4.18
530-430-140 - TS - Maint. - Texas Gates		230	2,000	1,770	769.57
530-440-100 - Ts - Gravel	85,000	120,313	300,000	179,687	149.35
530-440-120 - TS - Maint. - Salt	5,000	5,249	5,000	(249)	4.74-
530-450-100 - Ts - Material - Culverts/Drain	3,500	5,868	10,000	4,132	70.42

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
530-470-100 - TS - Maint. - Road/Street Signs	1,500	970	1,500	530	54.64
530-480-110 - Ts - Material - Signs	1,000	337	1,000	663	196.74
530-600-120 - TS - Purchase of Cap Assets - Build	120,000				
530-600-130 - TS - Purchase of Cap Assets - Mach	150,000				
530-600-199 - Ts - Amortization Expense	510,000	487,871	500,000	12,129	2.49
540-200-110 - Eh - Contracted - Waste Dispos	2,500	3,556	5,000	1,444	40.61
540-210-100 - EH - Contracted - Pest Control	16,000	14,389	8,000	(6,389)	44.40-
540-210-110 - EH - Cont - Pest Control - Gopher Bounty		186	200	14	7.53
540-210-200 - EH - Contracted - Weed Control	8,000	52,500	25,000	(27,500)	52.38-
540-210-320 - EH - Recylcing Bins Cost	12,000	11,625	13,000	1,375	11.83
540-250-100 - EH - Contracted - Cemeteries	4,000	14,615	6,000	(8,615)	58.95-
540-250-205 - EH - Contracted-Doctor Recruitment	2,630	2,630	3,000	370	14.07
540-400-110 - EH - Vehicle Equip. Repair/Parts/Tools		2,593		(2,593)	
540-420-100 - EH - Supplies - Pest Control	40,000	25,481	55,000	29,519	115.85
540-430-100 - EH - Supplies - Weed Control	10,000	2,993	5,000	2,007	67.06
540-500-140 - EH- Grants-Cemeteries	40,000		10,000	10,000	100.00-
540-570-100 - EH - Grants Other		1,150	1,500	350	30.43
560-200-110 - P&d - Contracted - Other #1			5,000	5,000	100.00-
560-200-130 - P&D - Cont. - Veterinary Services	6,050	6,050	6,500	450	7.44
570-280-100 - R&C - Cont. - Contracted Repairs	50,000	21,923		(21,923)	
570-290-100 - R&C-Contracted-Library-Regional	7,000	6,949	8,000	1,051	15.12
570-420-190 - R&C - Community Coordinator Expenses	70	69		(69)	
570-430-110 - R&c - Maint. - Community Park	2,500	1,194	2,500	1,306	109.38
570-500-110 - R&C - Grants - Op. - Tourism C	5,000		5,000	5,000	100.00-
570-500-140 - R&C - Grants - Sportsplex	160,000	60,000	460,000	400,000	666.67
570-600-130 - R&C - Purchase of Cap Assets - Machinery	90,000				
580-285-130 - UT - Water - Cont. Repairs - Wells	500	287	10,500	10,213	###.##
580-300-120 - UT - Water - Power	10,000	11,441	12,000	559	4.89
580-600-199 - UT - Water - Amortization Expense	16,500	15,451	16,000	549	3.55
590-110-100 - Transfer to Reserves		1,848		(1,848)	
Expense Totals:	3,797,058	3,249,318	2,889,950	(359,368)	
Net Surplus (Deficit):	(284,994)	853,688	872,160	18,472	



Report Date
2025-07-24 8:55 AM

Rural Municipality of Hart Butte
Final Budget
Scenario 2 - 2025 Actual Budget

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
-------------------------	---------------------	---------------------	--------------------	--------------------------	-------------

2025 Accrual Budget Approved July 10, 2025

Reeve/Mayor

Administrator/Treasurer



This document is a copy of the original on file with the municipality.